

Message Text

UNCLASSIFIED

PAGE 01 MADRID 00622 01 OF 03 261644Z

ACTION IO-13

INFO OCT-01 AF-08 ARA-10 EA-09 EUR-12 NEA-10 ISO-00 EB-08

COME-00 ABF-01 TRSE-00 OMB-01 H-02 IOE-00 /075 W

-----261720Z 053835 /65

P 261023Z JAN 77

FM AMEMBASSY MADRID

TO SECSTATE WASHDC PRIORITY 8733

UNCLAS SECTION 1 OF 3 MADRID 0622

FOR: IO/EX/IFM

E.O. 11652: N/A

TAGS: AORG, AFIN, WTO, US, SP

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS:
WORLD TOURISM ORGANIZATION

REF: DEPT. A-5182, OCTOBER 26, 1976

1. FOLLOWING INFORMATION JUST RECEIVED FROM WORLD TOURISM ORGANIZATION

(WTO) SECRETARGENERAL LONATI:

A. ALLOCATION OF BUDGETARY ESTIMATES BY SECTIONS FOR 1977:

PART I - ORGANS RESPONSIBLE FOR GENERAL POLICY \$71,000

SECTION 1: GENERAL ASSEMBLY 25,000

SECTION 2: EXECUTIVE COUNCIL 20,000

SECTION 3: ORGAN RESPONSIBLE FOR PROGRAMME

AND COORDINATION 4,000

SECTION 4: ORGAN RESPONSIBLE FOR THE BUDGET AND

FINANCE 4,000

SECTION 5: REGIONAL ORGANS 18,000

PART II - GENERAL MANAGEMENT AND RELATIONS \$311,600

SECTION 1: GENERAL MANAGEMENT 144,100

SECTION 2: RELATIONS SERVICE 167,500

PART III - PROGRAMME DIVISION \$677,400

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SECTION 1: PROGRAMME MANAGEMENT 67,500

SECTION 2: RESEARCH 212,900

SECTION 3: OPERATIONS SERVICE 300,600

SECTION 4: INFORMATION AND PUBLICATIONS GROUP 96,400

PART IV - ADMINISTRATION AND COMMON SERVICES

DIVISION \$536,400

SECTION 1: MANAGEMENT OF ADMINISTRATION AND

COMMON SERVICES	47,400	
SECTION 2: ADMINISTRATIVE SERVICE	102,300	
SECTION 3: COMMON SERVICES	386,700	
PART V - COMMON STAFF COSTS	\$438,000	
SECTION 1: POST ADJUSTMENTS (PLUS OR MINUS		
ADJUSTMENTS)	210,000	
SECTION 2: OVERTIME AND NIGHT DIFFERENTIAL		
FOR THE GENERAL SERVICES STAFF	15,000	
SECTION 3: RECRUITMENT AND SEPARATION EXPENSES	60,000	
SECTION 4: STAFF BENEFITS AND ALLOWANCES	153,000	
PART VI - OVERHEAD EXPENSES	\$400,000	
SECTION 1: DUPLICATING PAPER, STATIONERY AND		
OTHER SUPPLIES	40,000	
SECTION 2: OFFICE EQUIPMENT AND MACHINERY	100,000	
SECTION 3: LIBRARY, DOCUMENTATION, BOOKS AND		
SUBSCRIPTIONS	5,000	
SECTION 4: COMMUNICATIONS	55,000	
SECTION 5: RENTAL OF PREMISES, MAINTENANCE,		
CLEANING, INSURANCE, HEATING,		
LIGHTING, WATER AND RATES	170,000	
SECTION 6: OTHER SUPPLIES AND SERVICES	30,000	
PART VII - OTHER BUDGETARY PROVISIONS	\$65,600	
SECTION 1: PROVISION FOR BUDGETARY READJUST-		
MENTS	38,600	
SECTION2: EXPENSES INVOLVED IN SETTING UP WTO	12,000	
SECTION 3: UNFORESEEN EXPENSES	15,000	

B. SCALE OF ASSESSMENTS FOR 1977:

UNITED STATES OF AMERICA	\$113,298
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GERMANY, FED. REP. OF	63,298
FRANCE	63,298
SWITZERLAND	63,298
SPAIN	63,298
U.S.S.R.	63,298
AUSTRIA	63,298
NETHERLANDS	63,298
BELGIUM	63,298
GERMAN DEM. REP.	38,298
ISRAEL	38,298
KUWAIT	38,298
CHECOSLOVAKIA	38,298
UNITED ARAB EMIRATES	38,298
MEXICO	38,298
GREECE	38,298
POLAND	38,298
ARGENTINA	38,298
HUNGARY	38,298

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ACTION IO-13

INFO OCT-01 AF-08 ARA-10 EA-09 EUR-12 NEA-10 ISO-00 EB-08

COME-00 ABF-01 TRSE-00 OMB-01 IOE-00 H-02 /075 W

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P 261023Z JAN 77

FM AMEMBASSY MADRID

TO SECSTATE WASHDC PRIORITY 8734

UNCLAS SECTION 2 OF 3 MADRID 0622

FOR: IO/EX/IFM

BAHAMAS	\$38,298	
SINGAPORE	38,298	
YUGOSLAVIA	38,298	
VENEZUELA	38,298	
PORTUGAL	38,298	
SAN MARINO	38,298	
BULGARIA	38,298	
TRINIDAD AND TOBAGO		38,298
ROMANIA	38,298	
JAMAICA	38,298	
LEBANON	25,798	
CHILE	25,798	
PANAMA	25,798	
COSTA RICA	25,798	
CYPRUS	25,798	
NICARAGUA	25,798	
BRAZIL	25,798	
TURKEY	25,798	
GABON	25,798	
COLOMBIA	25,798	
IRANL	25,798	
MOROCCO	25,798	
IRAQ	25,798	
CUBA	25,798	

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INDIA	25,798	
PERU	25,798	
ALGERIA	25,798	
DOMINICAN REPUBLIC		25,798
MALAYSIA	25,798	
ZAMBIA	25,798	
THAILAND	13,298	
TUNISIE	13,298	
REP. OF KOREA	13,298	
EGYPT, ARAB REP. OF		13,298
IVORY COAST	13,298	
PHILIPPINES	13,298	
SYRIAN ARAB REP.		13,298
JORDAN	13,298	
EL SALVADOR	13,298	
PAKISTAN	13,298	
ECUADOR	13,298	
GHANA	13,298	
REP. OF VIET-NAM		13,298
KENYA	13,298	
BOLIVIA	13,298	
INDONESIA	13,298	
MAURITANIA		13,298
SRI LANKA	13,298	
UNITED REP. OF CAMEROON		13,298
NIGERIA	13,298	
UGANDA	13,298	
SIERRA LEONE	13,298	
BANGLADESH	13,298	
KHMER REPUBLIC		13,298
MALAGASY REPUBLIC		13,298
MAURITIUS	13,298	
SUDAN	13,298	
TOGO	13,298	
UNITED REP. OF TANZANIA		13,298
AFGHANISTAN		13,298
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ZAIRE	13,298	
DEMOCRATIC YEMEN		13,298
HAITI	13,298	
ETHIOPIA	13,298	
NEPAL	13,298	
BENIN	13,298	
LAO	13,298	
UPPER VOLTA		13,298
MALI	13,298	
BURUNDI	13,298	
GAMBIA	13,298	

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ACTION IO-13

INFO OCT-01 AF-08 ARA-10 EA-09 EUR-12 NEA-10 ISO-00 EB-08

COME-00 ABF-01 TRSE-00 OMB-01 IOE-00 H-02 /075 W

-----261721Z 053999 /65

P 261023Z JAN 77

FM AMEMBASSY MADRID

TO SECSTATE WASHDC PRIORITY 8735

UNCLAS SECTION 3 OF 3 MADRID 0622

FOR: IO/EX/IFM

RWANDA \$13,298

HOLY SEE 13,298

C. CONTRIBUTIONS UNPAID FOR CY 76 AS OF DECEMBER 31, 1976:

COUNTRY	CONTRIBUTIONS DUE GENERAL FUND	CONTRIBUTIONS DUE WORKING CAPITAL FUND
UNITED STATES		
OF AMERICA	\$ 883	\$ 0
GERMANY, FEC. REP.		
OF	63,298	0
AUSTRIA	63,298	3,164.90
BELGIUM	63,298	3,164.90
ISRAEL	38,298	1,914.90
KUWAIT	38,298	1,914.90
UNITED ARAB		
EMIRATES	38,298	1,914.90
ARGENTINA	38,298	0
PORTUGAL	38,298	1,914.90
SAN MARINO	38,298	1,914.90
TRINIDAD AND		
TOBAGO	38,298	1,914.90
ROMANIA	26,298	1,914.90
LEBANON	25,798	1,289.90

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PANAMA	25,798	1,289.90
COSTA RICA	25,798	1,289.90
CYPRUS	25,798	1,289.90
NICARAGUA	25,798	1,289.90
TURKEY	25,798	1,289.90
GABON	25,798	1,289.90
COLOMBIA	25,798	1,289.90
IRAN	25,798	1,289.90
CUBA	25,798	1,289.90
INDIA	25,798	1,289.90
PERU	25,798	1,289.90
ALGERIA	25,798	1,289.90
DOMINICAN REPUBLIC	25,798	1,289.90
MALAYSIA	25,798	1,289.90
EGYPT, ARAB REP.OF	0	375.90
IVORY COAST	13,298	664.90
SYRIAN ARAB REPUBLIC	13,298	664.90
EL SALVADOR	13,298	664.90
REP. OF VIET-NAM	13,298	664.90
KENYA	13,298	664.90
BOLIVIA	13,298	664.90
INDONESIA	13,298	664.90
MAURITANIA	13,298	664.90
SRI LANKA	13,298	664.90
NIGERIA	13,298	664.90
SIERRA LEONE	13,298	664.90
BANGLADESH	7,818.24	664.90
KHMER REPUBLIC	13,298	664.90
SUDAN	13,298	664.90
AFGHANISTAN	13,298	664.90
ZAIRE	1,340.50	664.90
DEMOCRATIC YEMEN	13,298	664.90
HAITI	13,298	664.90
BENIN	12,488.48	664.90
LAO	13,298	664.90
UPPER VOLTA	8,049.52	664.90
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MALI	13,298	664.90
HOLY SEE	13,298	664.90

D. CY 77 BUDGET FOR ENTERTAINMENT: ONLY \$10,500 FOR REPRESENTATION EXPENSES OF SECRETARY GENERAL ONLY.

E. NO NEW POSTS HAVE BEEN BUDGETED FOR CY 77. TOTAL OF POSTS REMAINS THE SAME AS FOR 1976, I.E. 81.

F. AVERAGE SALARY COSTS FOR CY 76 AND CY 77

PROFESSIONAL POSTS:	CY 76-\$16,947; CY 77-\$17,357
GENERAL SERVICE POST	CY 76-\$ 9,785; CY 77-\$10,083

OVERALL AVERAGE SALARY

COSTS: CY 76-\$13,322; CY 77-\$13,675

NOTE: THESE AVERAGES ARE BASED ON GROSS SALARIES ONLY.

2. LONATI'S WRITTEN REPLY BEING AIR POUCHED.

STABLER

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 26-Jan-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977MADRID00622
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770028-0806
Format: TEL
From: MADRID
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770117/aaaaaolw.tel
Line Count: 338
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 642b08d1-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 7
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE A-5182
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29-Sep-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3497772
Secure: OPEN
Status: NATIVE
Subject: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS: WORLD TOURISM ORGANIZATION
TAGS: AORG, AFIN, US, SP, WTO
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/642b08d1-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009